

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,  
PE ANUL 2023**

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
<b>1</b>	<b>Total cheltuieli</b>	<b>5010</b>	<b>37,875,000</b>	<b>1,880,000</b>	<b>39,755,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	35,045,000	1,880,000	36,925,000	0	0	0
3	TITLUL I. CHELTUIELI DE PERSONAL	10	1,949,500	0	1,949,500	0	0	0
4	Cheltuieli cu salariile in bani	1001	1,868,500	0	1,868,500	0	0	0
5	Salarii de baza	100101	1,367,000	0	1,367,000	0	0	0
6	Sporuri pentru conditii de munca	100105	4,000	0	4,000	0	0	0
7	Alte sporuri	100106	11,000	0	11,000	0	0	0
8	Fond aferent platii cu ora	100111	234,500	0	234,500	0	0	0
9	Indemnizatii platite unor persoane din afara unitatii	100112	155,000	0	155,000	0	0	0
10	Indemnizatie de hrana	100117	97,000	0	97,000	0	0	0
11	Cheltuieli cu salariile in natura	1002	22,000	0	22,000	0	0	0
12	Vouchere de vacanta	100206	22,000	0	22,000	0	0	0
13	Contributii	1003	59,000	0	59,000	0	0	0
14	Fond de garantare	100307	59,000	0	59,000	0	0	0
15	TITLUL II. BUNURI SI SERVICII	20	33,088,500	1,880,000	34,968,500	0	0	0
16	Bunuri si servicii	2001	10,601,000	1,630,000	12,231,000	0	0	0
17	Furnituri de birou	200101	214,000	0	214,000	0	0	0
18	Materiale pentru curatenie	200102	783,500	0	783,500	0	0	0
19	Incalzit, iluminat si forta motrice	200103	1,445,500	0	1,445,500	0	0	0
20	Apa, canal, salubritate	200104	445,000	0	445,000	0	0	0
21	Carburanti si lubrifianti	200105	132,000	0	132,000	0	0	0
22	Piese de schimb	200106	38,000	0	38,000	0	0	0
23	Transport	200107	341,000	250,000	591,000	0	0	0
24	Posta, telecomunicatii, radio, televizor, internet	200108	122,500	0	122,500	0	0	0
25	Materiale si prestari de servicii cu caracter functional	200109	3,713,500	1,230,000	4,943,500	0	0	0
26	Alte bunuri si servicii pentru intretinere si functionare	200130	3,366,000	150,000	3,516,000	0	0	0
27	Reparatii curente	2002	2,596,500	0	2,596,500	0	0	0
28	Hrana	2003	10,922,000	0	10,922,000	0	0	0
29	Hrana pentru oameni	200301	10,919,000	0	10,919,000	0	0	0
30	Hrana pentru animale	200302	3,000	0	3,000	0	0	0
31	Medicamente si materiale sanitare	2004	128,000	0	128,000	0	0	0
32	Medicamente	200401	21,000	0	21,000	0	0	0
33	Materiale sanitare	200402	67,000	0	67,000	0	0	0
34	Dezinfectanti	200404	40,000	0	40,000	0	0	0
35	Bunuri de natura obiectelor de inventar	2005	1,890,500	0	1,890,500	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
36	Uniforme si echipamente	200501	65,500	0	65,500	0	0	0
37	Lenjerie si accesorii de pat	200503	155,000	0	155,000	0	0	0
38	Alte obiecte de inventar	200530	1,670,000	0	1,670,000	0	0	0
39	Deplasari, detasari, transferari	2006	468,000	250,000	718,000	0	0	0
40	Deplasari interne, detasari, transferari	200601	453,000	250,000	703,000	0	0	0
41	Deplasari in strainatate	200602	15,000	0	15,000	0	0	0
42	Materiale de laborator	2009	4,000	0	4,000	0	0	0
43	Carti publicatii si materiale documentare	2011	41,000	0	41,000	0	0	0
44	Consultanta si epertiza	2012	204,000	0	204,000	0	0	0
45	Pregatire profesionala	2013	70,000	0	70,000	0	0	0
46	Protectia muncii	2014	52,000	0	52,000	0	0	0
47	Alte cheltuieli	2030	6,111,500	0	6,111,500	0	0	0
48	Reclama si publicitate	203001	79,000	0	79,000	0	0	0
49	Protocol si reprezentare	203002	12,000	0	12,000	0	0	0
50	Prime de asigurare non-viata	203003	11,000	0	11,000	0	0	0
51	Chirii	203004	1,587,000	0	1,587,000	0	0	0
52	Alte cheltuieli cu bunuri si servicii	203030	4,422,500	0	4,422,500	0	0	0
53	TITLUL X ALTE CHELTUIELI	59	7,000	0	7,000	0	0	0
54	Burse	5901	3,000	0	3,000	0	0	0
55	Sume aferente persoanelor cu handicap neincadrate	5940	4,000	0	4,000	0	0	0
56	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,830,000	0	2,830,000	0	0	0
57	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,830,000	0	2,830,000	0	0	0
58	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,830,000	0	2,830,000	0	0	0
59	Construcții	710101	1,960,000	0	1,960,000	0	0	0
60	Mașini, echipamente si mijloace de transport	710102	403,000	0	403,000	0	0	0
61	Mobilier, aparatură birotică și alte active corporale	710103	110,000	0	110,000	0	0	0
62	Alte active fixe	710130	357,000	0	357,000	0	0	0
<b>63</b>	<b>6510 Invatamant</b>	<b>6510</b>	<b>19,028,000</b>	<b>0</b>	<b>19,028,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
64	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	18,838,000	0	18,838,000	0	0	0
65	TITLUL I. CHELTUIELI DE PERSONAL	10	672,500	0	672,500	0	0	0
66	Cheltuieli cu salariile in bani	1001	646,500	0	646,500	0	0	0
67	Salarii de baza	100101	230,000	0	230,000	0	0	0
68	Sporuri pentru conditii de munca	100105	4,000	0	4,000	0	0	0
69	Alte sporuri	100106	11,000	0	11,000	0	0	0
70	Fond aferent platii cu ora	100111	234,500	0	234,500	0	0	0
71	Indemnizatii platite unor persoane din afara unitatii	100112	155,000	0	155,000	0	0	0
72	Indemnizatie de hrana	100117	12,000	0	12,000	0	0	0
73	Cheltuieli cu salariile in natura	1002	2,000	0	2,000	0	0	0
74	Vouchere de vacanta	100206	2,000	0	2,000	0	0	0

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75	Contributii	1003	24,000	0	24,000	0	0	0
76	Fond de garantare	100307	24,000	0	24,000	0	0	0
77	TITLUL II. BUNURI SI SERVICII	20	18,162,500	0	18,162,500	0	0	0
78	Bunuri si servicii	2001	4,512,000	0	4,512,000	0	0	0
79	Furnituri de birou	200101	198,000	0	198,000	0	0	0
80	Materiale pentru curatenie	200102	729,500	0	729,500	0	0	0
81	Incalzit, iluminat si forta motrice	200103	957,500	0	957,500	0	0	0
82	Apa, canal, salubritate	200104	139,000	0	139,000	0	0	0
83	Carburanti si lubrifianti	200105	36,000	0	36,000	0	0	0
84	Piese de schimb	200106	13,000	0	13,000	0	0	0
85	Transport	200107	41,000	0	41,000	0	0	0
86	Posta, telecomunicatii, radio, televizor, internet	200108	70,500	0	70,500	0	0	0
87	Materiale si prestari de servicii cu caracter functional	200109	653,500	0	653,500	0	0	0
88	Alte bunuri si servicii pentru intretinere si functionare	200130	1,674,000	0	1,674,000	0	0	0
89	Reparatii curente	2002	653,500	0	653,500	0	0	0
90	Hrana	2003	10,662,000	0	10,662,000	0	0	0
91	Hrana pentru oameni	200301	10,659,000	0	10,659,000	0	0	0
92	Hrana pentru animale	200302	3,000	0	3,000	0	0	0
93	Medicamente si materiale sanitare	2004	82,000	0	82,000	0	0	0
94	Medicamente	200401	9,000	0	9,000	0	0	0
95	Materiale sanitare	200402	37,000	0	37,000	0	0	0
96	Dezinfectanti	200404	36,000	0	36,000	0	0	0
97	Bunuri de natura obiectelor de inventar	2005	1,642,500	0	1,642,500	0	0	0
98	Uniforme si echipamente	200501	26,500	0	26,500	0	0	0
99	Lenjerie si accesorii de pat	200503	127,000	0	127,000	0	0	0
100	Alte obiecte de inventar	200530	1,489,000	0	1,489,000	0	0	0
101	Deplasari, detasari, transferari	2006	58,000	0	58,000	0	0	0
102	Deplasari interne, detasari, transferari	200601	53,000	0	53,000	0	0	0
103	Deplasari in strainatate	200602	5,000	0	5,000	0	0	0
104	Materiale de laborator	2009	4,000	0	4,000	0	0	0
105	Carti publicatii si materiale documentare	2011	41,000	0	41,000	0	0	0
106	Pregatire profesionala	2013	70,000	0	70,000	0	0	0
107	Protectia muncii	2014	18,000	0	18,000	0	0	0
108	Alte cheltuieli	2030	419,500	0	419,500	0	0	0
109	Reclama si publicitate	203001	1,000	0	1,000	0	0	0
110	Prime de asigurare non-viata	203003	6,000	0	6,000	0	0	0
111	Chirii	203004	3,000	0	3,000	0	0	0
112	Alte cheltuieli cu bunuri si servicii	203030	409,500	0	409,500	0	0	0
113	TITLUL X ALTE CHELTUIELI	59	3,000	0	3,000	0	0	0
114	Burse	5901	3,000	0	3,000	0	0	0
115	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	190,000	0	190,000	0	0	0
116	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	190,000	0	190,000	0	0	0

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117	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	190,000	0	190,000	0	0	0
118	Mașini, echipamente si mijloace de transport	710102	80,000	0	80,000	0	0	0
119	Mobilier, aparatură birotică și alte active corporale	710103	109,000	0	109,000	0	0	0
120	Alte active fixe	710130	1,000	0	1,000	0	0	0
<b>121</b>	<b>6710033001 Alte servicii culturale</b>	<b>6710033001</b>	<b>496,000</b>	<b>0</b>	<b>496,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
122	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	496,000	0	496,000	0	0	0
123	TITLUL II. BUNURI SI SERVICII	20	496,000	0	496,000	0	0	0
124	Bunuri si servicii	2001	192,000	0	192,000	0	0	0
125	Furnituri de birou	200101	4,000	0	4,000	0	0	0
126	Materiale pentru curatenie	200102	12,000	0	12,000	0	0	0
127	Incalzit, iluminat si forta motrice	200103	88,000	0	88,000	0	0	0
128	Apa, canal, salubritate	200104	12,000	0	12,000	0	0	0
129	Posta, telecomunicatii, radio, televizor, internet	200108	16,000	0	16,000	0	0	0
130	Materiale si prestari de servicii cu caracter functional	200109	20,000	0	20,000	0	0	0
131	Alte bunuri si servicii pentru intretinere si functionare	200130	40,000	0	40,000	0	0	0
132	Hrana	2003	160,000	0	160,000	0	0	0
133	Hrana pentru oameni	200301	160,000	0	160,000	0	0	0
134	Bunuri de natura obiectelor de inventar	2005	40,000	0	40,000	0	0	0
135	Alte obiecte de inventar	200530	40,000	0	40,000	0	0	0
136	Alte cheltuieli	2030	104,000	0	104,000	0	0	0
137	Alte cheltuieli cu bunuri si servicii	203030	104,000	0	104,000	0	0	0
<b>138</b>	<b>67100501 Sport</b>	<b>67100501</b>	<b>14,661,000</b>	<b>1,880,000</b>	<b>16,541,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
139	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12,350,000	1,880,000	14,230,000	0	0	0
140	TITLUL I. CHELTUIELI DE PERSONAL	10	1,079,000	0	1,079,000	0	0	0
141	Cheltuieli cu salariile in bani	1001	1,029,000	0	1,029,000	0	0	0
142	Salarii de baza	100101	954,000	0	954,000	0	0	0
143	Indemnizatie de hrana	100117	75,000	0	75,000	0	0	0
144	Cheltuieli cu salariile in natura	1002	20,000	0	20,000	0	0	0
145	Vouchere de vacanta	100206	20,000	0	20,000	0	0	0
146	Contributii	1003	30,000	0	30,000	0	0	0
147	Fond de garantare	100307	30,000	0	30,000	0	0	0
148	TITLUL II. BUNURI SI SERVICII	20	11,271,000	1,880,000	13,151,000	0	0	0
149	Bunuri si servicii	2001	4,466,000	1,630,000	6,096,000	0	0	0
150	Furnituri de birou	200101	12,000	0	12,000	0	0	0
151	Materiale pentru curatenie	200102	12,000	0	12,000	0	0	0
152	Incalzit, iluminat si forta motrice	200103	300,000	0	300,000	0	0	0
153	Apa, canal, salubritate	200104	150,000	0	150,000	0	0	0

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154	Carburanti si lubrifianti	200105	36,000	0	36,000	0	0	0
155	Piese de schimb	200106	20,000	0	20,000	0	0	0
156	Transport	200107	300,000	250,000	550,000	0	0	0
157	Posta, telecomunicatii, radio, televizor, internet	200108	36,000	0	36,000	0	0	0
158	Materiale si prestari de servicii cu caracter functional	200109	3,000,000	1,230,000	4,230,000	0	0	0
159	Alte bunuri si servicii pentru intretinere si functionare	200130	600,000	150,000	750,000	0	0	0
160	Reparatii curente	2002	1,943,000	0	1,943,000	0	0	0
161	Hrana	2003	100,000	0	100,000	0	0	0
162	Hrana pentru oameni	200301	100,000	0	100,000	0	0	0
163	Medicamente si materiale sanitare	2004	46,000	0	46,000	0	0	0
164	Medicamente	200401	12,000	0	12,000	0	0	0
165	Materiale sanitare	200402	30,000	0	30,000	0	0	0
166	Dezinfectanti	200404	4,000	0	4,000	0	0	0
167	Bunuri de natura obiectelor de inventar	2005	143,000	0	143,000	0	0	0
168	Uniforme si echipamente	200501	10,000	0	10,000	0	0	0
169	Lenjerie si accesorii de pat	200503	28,000	0	28,000	0	0	0
170	Alte obiecte de inventar	200530	105,000	0	105,000	0	0	0
171	Deplasari, detasari, transferari	2006	410,000	250,000	660,000	0	0	0
172	Deplasari interne, detasari, transferari	200601	400,000	250,000	650,000	0	0	0
173	Deplasari in strainatate	200602	10,000	0	10,000	0	0	0
174	Consultanta si epertiza	2012	204,000	0	204,000	0	0	0
175	Protectia muncii	2014	24,000	0	24,000	0	0	0
176	Alte cheltuieli	2030	3,935,000	0	3,935,000	0	0	0
177	Reclama si publicitate	203001	78,000	0	78,000	0	0	0
178	Protocol si reprezentare	203002	12,000	0	12,000	0	0	0
179	Prime de asigurare non-viata	203003	5,000	0	5,000	0	0	0
180	Chirii	203004	840,000	0	840,000	0	0	0
181	Alte cheltuieli cu bunuri si servicii	203030	3,000,000	0	3,000,000	0	0	0
182	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,311,000	0	2,311,000	0	0	0
183	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,311,000	0	2,311,000	0	0	0
184	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,311,000	0	2,311,000	0	0	0
185	Construcții	710101	1,960,000	0	1,960,000	0	0	0
186	Alte active fixe	710130	351,000	0	351,000	0	0	0
<b>187</b>	<b>67105001 Alte servicii în domeniile culturii, recreerii si religiei</b>	<b>67105001</b>	<b>150,000</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
188	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	150,000	0	150,000	0	0	0
189	TITLUL II. BUNURI SI SERVICII	20	150,000	0	150,000	0	0	0
190	Bunuri si servicii	2001	120,000	0	120,000	0	0	0
191	Materiale si prestari de servicii cu caracter functional	200109	20,000	0	20,000	0	0	0

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192	Alte bunuri si servicii pentru intretinere si functionare	200130	100,000	0	100,000	0	0	0
193	Bunuri de natura obiectelor de inventar	2005	5,000	0	5,000	0	0	0
194	Alte obiecte de inventar	200530	5,000	0	5,000	0	0	0
195	Protectia muncii	2014	5,000	0	5,000	0	0	0
196	Alte cheltuieli	2030	20,000	0	20,000	0	0	0
197	Alte cheltuieli cu bunuri si servicii	203030	20,000	0	20,000	0	0	0
<b>198</b>	<b>67105002 Directia Complexul de Agreement Weekend</b>	<b>67105002</b>	<b>1,290,000</b>	<b>0</b>	<b>1,290,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
199	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,046,000	0	1,046,000	0	0	0
200	TITLUL II. BUNURI SI SERVICII	20	1,046,000	0	1,046,000	0	0	0
201	Bunuri si servicii	2001	926,000	0	926,000	0	0	0
202	Materiale pentru curatenie	200102	30,000	0	30,000	0	0	0
203	Incalzit, iluminat si forta motrice	200103	100,000	0	100,000	0	0	0
204	Apa, canal, salubritate	200104	144,000	0	144,000	0	0	0
205	Alte bunuri si servicii pentru intretinere si functionare	200130	652,000	0	652,000	0	0	0
206	Bunuri de natura obiectelor de inventar	2005	30,000	0	30,000	0	0	0
207	Uniforme si echipamente	200501	29,000	0	29,000	0	0	0
208	Alte obiecte de inventar	200530	1,000	0	1,000	0	0	0
209	Alte cheltuieli	2030	90,000	0	90,000	0	0	0
210	Alte cheltuieli cu bunuri si servicii	203030	90,000	0	90,000	0	0	0
211	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	244,000	0	244,000	0	0	0
212	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	244,000	0	244,000	0	0	0
213	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	244,000	0	244,000	0	0	0
214	Mașini, echipamente si mijloace de transport	710102	243,000	0	243,000	0	0	0
215	Mobilier, aparatură birotică și alte active corporale	710103	1,000	0	1,000	0	0	0
<b>216</b>	<b>67105003 Serviciul ecologie, peisagistica si salubritate</b>	<b>67105003</b>	<b>631,000</b>	<b>0</b>	<b>631,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
217	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	546,000	0	546,000	0	0	0
218	TITLUL II. BUNURI SI SERVICII	20	546,000	0	546,000	0	0	0
219	Bunuri si servicii	2001	369,000	0	369,000	0	0	0
220	Carburanti si lubrifianti	200105	44,000	0	44,000	0	0	0
221	Piese de schimb	200106	5,000	0	5,000	0	0	0
222	Materiale si prestari de servicii cu caracter functional	200109	20,000	0	20,000	0	0	0
223	Alte bunuri si servicii pentru intretinere si functionare	200130	300,000	0	300,000	0	0	0
224	Bunuri de natura obiectelor de inventar	2005	30,000	0	30,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
225	Alte obiecte de inventar	200530	30,000	0	30,000	0	0	0
226	Protectia muncii	2014	5,000	0	5,000	0	0	0
227	Alte cheltuieli	2030	142,000	0	142,000	0	0	0
228	Alte cheltuieli cu bunuri si servicii	203030	142,000	0	142,000	0	0	0
229	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	85,000	0	85,000	0	0	0
230	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	85,000	0	85,000	0	0	0
231	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	85,000	0	85,000	0	0	0
232	Mașini, echipamente si mijloace de transport	710102	80,000	0	80,000	0	0	0
233	Alte active fixe	710130	5,000	0	5,000	0	0	0
<b>234</b>	<b>70105001 Serviciul tehnic, reparatii si intretinere strazi si coordonare transport</b>	<b>70105001</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
235	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	500,000	0	500,000	0	0	0
236	TITLUL II. BUNURI SI SERVICII	20	500,000	0	500,000	0	0	0
237	Alte cheltuieli	2030	500,000	0	500,000	0	0	0
238	Alte cheltuieli cu bunuri si servicii	203030	500,000	0	500,000	0	0	0
<b>239</b>	<b>74100501 Salubritate</b>	<b>74100501</b>	<b>1,119,000</b>	<b>0</b>	<b>1,119,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
240	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,119,000	0	1,119,000	0	0	0
241	TITLUL I. CHELTUIELI DE PERSONAL	10	198,000	0	198,000	0	0	0
242	Cheltuieli cu salariile in bani	1001	193,000	0	193,000	0	0	0
243	Salarii de baza	100101	183,000	0	183,000	0	0	0
244	Indemnizatie de hrana	100117	10,000	0	10,000	0	0	0
245	Contributii	1003	5,000	0	5,000	0	0	0
246	Fond de garantare	100307	5,000	0	5,000	0	0	0
247	TITLUL II. BUNURI SI SERVICII	20	917,000	0	917,000	0	0	0
248	Bunuri si servicii	2001	16,000	0	16,000	0	0	0
249	Carburanti si lubrifianti	200105	16,000	0	16,000	0	0	0
250	Alte cheltuieli	2030	901,000	0	901,000	0	0	0
251	Chirii	203004	744,000	0	744,000	0	0	0
252	Alte cheltuieli cu bunuri si servicii	203030	157,000	0	157,000	0	0	0
253	TITLUL X ALTE CHELTUIELI	59	4,000	0	4,000	0	0	0
254	Sume aferente persoanelor cu handicap neincadrate	5940	4,000	0	4,000	0	0	0